

DEPARTMENT FY 2018		2017 Budget	2018 Budget	2019 Budget
ADMINISTRATION	15100	\$1,021,688.00	\$1,049,829.00	\$1,149,823.00
BOARD OF EQUALIZATION	21900	\$7,680.00	\$7,680.00	\$7,784.00
CLEAN & BEAUTIFUL	71000	\$42,602.00	\$42,670.00	\$41,274.00
CLERK SUPERIOR	21800	\$186,596.00	\$190,975.00	\$193,966.00
CONTINGENCIES			\$127,730.00	\$0.00
CORONER	37000	\$31,714.00	\$31,940.00	\$35,758.00
COURTHOUSE	15650	\$31,950.00	\$31,950.00	\$35,000.00
DEVELOPMENT AUTHORITY		\$0.00	\$25,000.00	\$20,000.00
DFACS	54400	\$4,000.00	\$4,000.00	\$4,000.00
DISPATCHER	32700	\$327,964.00	\$327,911.00	\$327,682.00
DISTRICT ATTORNEY	22000	\$8,030.00	\$7,920.00	\$11,820.00
ELECTIONS	14000	\$123,170.00	\$125,130.00	\$117,338.00
EMA	39200	\$75,632.00	\$45,466.00	\$42,783.00
EXTENSION OFFICE	71300	\$41,271.00	\$52,673.00	\$52,751.00
FIRE	35000	\$169,917.00	\$148,693.00	\$154,847.00
FORESTRY	71400	\$16,699.00	\$16,699.00	\$17,000.00
GROUNDS MAINT	43400	\$206,170.00	\$210,359.00	\$284,197.00
HEALTH DEPT	51000	\$70,000.00	\$70,000.00	\$70,000.00
JAIL	33250	\$573,758.00	\$508,990.00	\$524,289.00
LIBRARIES	65000	\$53,874.00	\$26,095.00	\$28,646.00
MAGISTRATE	24000	\$140,744.00	\$141,657.00	\$144,206.00
OAC	55200	\$8,350.00	\$8,350.00	\$6,400.00
P&Z	74000	\$126,517.00	\$126,163.00	\$133,712.00
PROBATE	24500	\$136,230.00	\$136,987.00	\$139,841.00
RECREATION	61000	\$65,000.00	\$30,000.00	\$30,000.00
ROADS	42000	\$776,375.00	\$776,944.00	\$761,013.00
SHERIFF	33000	\$1,024,555.00	\$969,574.00	\$976,374.00
SHOP	43000	\$267,573.00	\$214,410.00	\$216,872.00
SUPERIOR COURT	21500	\$297,729.00	\$293,142.00	\$309,000.00
TAX ASSESSOR	15500	\$284,746.00	\$318,907.00	\$315,359.00
TAX COMM	15450	\$216,316.00	\$244,500.00	\$234,515.00
WASTE COLLECTION	45200	\$526,236.00	\$527,000.00	\$527,000.00
WASTE DISPOSAL	45300	\$99,020.00	\$98,050.00	\$98,050.00
WATER	44400	\$37,690.00	\$36,000.00	\$0.00
TOTAL		\$6,999,796.00	\$6,973,394.00	\$7,011,300.00
			-\$26,402.00	\$37,906.00