

		2017 Revenues	2018 Revenues	2019 Projected
Real Prop - Current Year	31.1100	\$3,365,000.00	\$3,361,000.00	\$3,400,000.00
Timber Tax	31.1120	\$45,000.00	\$75,000.00	\$70,000.00
Real Prop - Prior Year	31.1200	\$160,000.00	\$200,000.00	\$200,000.00
Motor Vehicle Tax	31.1310	\$155,000.00	\$155,000.00	\$155,000.00
Motor Veh Ad Valorem Tax	31.1315	\$455,000.00	\$460,000.00	\$400,000.00
Annual Ad Valorem - State	31.1316	\$22,000.00	\$22,000.00	\$22,000.00
Pers Prop - Mob Home -Current	31.1320	\$17,500.00	\$16,500.00	\$17,500.00
Pers Prop - Intangible Tax	31.1340	\$25,000.00	\$27,000.00	\$30,000.00
Perss Prop - Railroad	31.1350	\$3,500.00	\$3,300.00	\$3,000.00
Pers Prop - Other Cur Year	31.1390	\$500.00	\$500.00	\$500.00
Pers Prop - Prior Year	31.1400	\$22,000.00	\$20,000.00	\$22,000.00
Property Not on Digest	31.1500	\$18,000.00	\$5,300.00	\$15,000.00
Real Estate Transfer	31.1600	\$10,000.00	\$10,000.00	\$10,000.00
Franchise Tax - Cable TV	31.1750	\$4,500.00	\$4,500.00	\$3,500.00
Local Option Sales Tax	31.3100	\$410,000.00	\$410,000.00	\$415,000.00
Alcoholic Bev Excise	31.4200	\$38,000.00	\$38,000.00	\$25,000.00
Insurance Premium Tax	31.6200	\$610,000.00	\$636,500.00	\$650,000.00
FLPA - Other Taxes	31.8000	\$90,633.00	\$101,500.00	\$95,000.00
Pent/Interest Tax	31.9110	\$200,000.00	\$92,000.00	\$105,000.00
Alcoholic Bev License	32.1100	\$6,000.00	\$6,000.00	\$3,000.00
Business Liscense	32.1200	\$33,000.00	\$30,000.00	\$30,000.00
Building Permits	32.2200	\$37,500.00	\$37,500.00	\$37,500.00
Zoning/Subdivision Fees	32.2210	\$5,000.00	\$5,000.00	\$5,000.00
State Grant	33.8001	\$35,169.00	\$8,500.00	\$8,000.00
Court Cost Fees	34.1100	\$158,000.00	\$158,000.00	\$180,000.00
Superior Court Project fund	34.1105	\$5,000.00	\$6,000.00	\$6,600.00
Printing/Copy Machine Fee	34.1400	\$250.00	\$251.00	\$1,000.00
Tax Comm.Commission (2.5%)	34.1940	\$111,000.00	\$110,000.00	\$110,000.00
Garbage Fees	34.4110	\$695,000.00	\$665,925.00	\$680,000.00
Bad Check Fees	34.9300	\$1,000.00	\$1,159.00	\$1,200.00
Court Fines/Restitution	35.1120	\$11,000.00	\$6,000.00	\$6,000.00
Probate Court Fines	35.1150	\$48,476.00	\$90,000.00	\$90,000.00

Interest Earned	36.1000	\$2,800.00	\$2,800.00	\$3,000.00
Other Revenues	38.3900	\$30,468.00	\$35,000.00	\$34,000.00
Waste Disposal	38.3920	\$4,500.00	\$4,500.00	\$4,500.00
Fuel Reimbursement	38.3955	\$164,000.00	\$168,659.00	\$150,000.00
Vital Records (Probate)				\$4,500.00
Surplus Property Sales				\$18,500.00
		\$6,999,796.00	\$6,973,394.00	\$7,011,300.00

**-\$26,402.00**

**\$37,906.00**